## Appendix E

## Deprivation Funding Comparison to Indicative Budget 2010-11

| Phase |  | SCH_NAME | Indicative 10-11 Issued to Schools March 2009 Based on Acorn 2008. | Revised Indicative 10-11 Based on Acorn 2009. | Proposed Model |
| :---: | :---: | :---: | :---: | :---: | :---: |
| NUR | 1 | Arlesey | 0 | 0 | 1,459 |
| NUR | 2 | The Lawns | 32,624 | 24,509 | 17,387 |
| NUR | 3 | Westfield Nursery | 18,340 | 17,653 | 12,524 |
| NUR | 4 | Willow | 0 | 0 | 0 |
| Lower | 1 | All Saints | 0 | 0 | 0 |
| Lower | 2 | Ardley Hill | 0 | 0 | 21,886 |
| Lower | 3 | Ashton St Peters (va) | 15,166 | 12,683 | 10,542 |
| Lower | 4 | Aspley Guise | 0 | 0 | 0 |
| Lower | 5 | Beaudesert | 0 | 0 | 36,412 |
| Lower | 6 | Beecroft | 103,339 | 98,036 | 69,550 |
| Lower | 7 | Caddington Village | 41,265 | 0 | 20,830 |
| Lower | 8 | Caldecote | 0 | 0 | 0 |
| Lower | 9 | Campton | 0 | 0 | 0 |
| Lower | 10 | Chalton | 0 | 0 | 2,407 |
| Lower | 11 | Church End | 0 | 0 | 0 |
| Lower | 12 | Clipstone Brook | 0 | 0 | 9,683 |
| Lower | 13 | Cranfield | 0 | 0 | 0 |
| Lower | 14 | Derwent | 0 | 0 | 0 |
| Lower | 15 | Dovery Down | 0 | 0 | 0 |
| Lower | 16 | Downside | 96,285 | 93,579 | 69,063 |
| Lower | 17 | Dunstable Icknield | 0 | 0 | 0 |
| Lower | 18 | Dunton | 0 | 0 | 0 |
| Lower | 19 | Eaton Bray | 0 | 0 | 0 |
| Lower | 20 | Eversholt | 0 | 0 | 0 |
| Lower | 21 | Everton | 0 | 0 | 0 |
| Lower | 22 | Fairfield Park | 0 | 0 | 0 |
| Lower | 23 | Flitwick | 0 | 0 | 0 |
| Lower | 24 | Gothic Mede | 19,045 | 14,397 | 16,925 |
| Lower | 25 | Gravenhurst | 0 | 0 | 0 |
| Lower | 26 | Greenfield | 0 | 0 | 0 |
| Lower | 27 | Greenleas | 0 | 0 | 0 |
| Lower | 28 | Hadrian | 0 | 0 | 8,390 |
| Lower | 29 | Harlington Lower | 0 | 0 | 0 |
| Lower | 30 | Hawthorn Park | 49,377 | 48,161 | 66,632 |
| Lower | 31 | Haynes | 0 | 0 | 0 |
| Lower | 32 | Heathwood | 0 | 0 | 8,806 |
| Lower | 33 | Hockliffe | 5,643 | 5,999 | 1,496 |
| Lower | 34 | Houghton Conquest | 0 | 0 | 0 |
| Lower | 35 | Houghton Regis | 18,693 | 61,529 | 43,651 |
| Lower | 36 | Husborne Crawley | 0 | 0 | 0 |
| Lower | 37 | John Donne | 0 | 0 | 0 |
| Lower | 38 | Kensworth | 16,929 | 13,883 | 10,092 |
| Lower | 39 | Kingsmoor | 62,426 | 48,332 | 35,018 |
| Lower | 40 | Laburnum | 11,286 | 10,626 | 18,923 |
| Lower | 41 | Lancot | 87,115 | 89,123 | 63,227 |
| Lower | 42 | Langford | 0 | 0 | 0 |
| Lower | 43 | Lark Rise | 0 | 0 | 0 |
| Lower | 44 | Lawnside | 89,936 | 111,747 | 79,277 |
| Lower | 45 | Leedon | 0 | 0 | 15,301 |
| Lower | 46 | Linslade Lower | 0 | 0 | 0 |
| Lower | 47 | Maple Tree | 0 | 0 | 0 |
| Lower | 48 | Mary Bassett | 31,742 | 24,680 | 22,251 |
| Lower | 49 | Maulden | 0 | 0 | 0 |
| Lower | 50 | Meppershall | 0 | 0 | 0 |
| Lower | 51 | Moggerhanger | 0 | 0 | 0 |
| Lower | 52 | Northill | 0 | 0 | 0 |
| Lower | 53 | Potton | 0 | 0 | 0 |
| Lower | 54 | Pulford | 0 | 0 | 0 |
| Lower | 55 | Pulloxhill | 0 | 0 | 0 |
| Lower | 56 | Ramsey Manor | 0 | 0 | 0 |
| Lower | 57 | Raynsford | 0 | 0 | 0 |
| Lower | 58 | Ridgmont | 0 | 0 | 0 |
| Lower | 59 | Robert Peel | 55,020 | 51,246 | 58,607 |
| Lower | 60 | Roecroft | 0 | 0 | 8,682 |
| Lower | 61 | Russell | 0 | 0 | 0 |
| Lower | 62 | Shefford | 0 | 0 | 0 |
| Lower | 63 | Shelton | 0 | 0 | 0 |
| Lower | 64 | Shillington | 0 | 20,567 | 9,642 |
| Lower | 65 | Silsoe | 0 | 0 | 0 |
| Lower | 66 | Slip End | 0 | 0 | 0 |

## Appendix E

| Phase |  | SCH_NAME | Indicative 10-11 Issued to Schools March 2009 Based on Acorn 2008. | Revised Indicative 10-11 Based on Acorn 2009. | Proposed Model |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Lower | 67 | Southcott | 0 | 0 | 0 |
| Lower | 68 | Southill | 0 | 0 | 0 |
| Lower | 69 | Southlands | 0 | 0 | 0 |
| Lower | 70 | St Andrews | 32,448 | 29,993 | 12,621 |
| Lower | 71 | St Christophers | 0 | 0 | 0 |
| Lower | 72 | St Georges | 61,368 | 58,616 | 44,259 |
| Lower | 73 | St Leonards | 0 | 0 | 0 |
| Lower | 74 | St Marys (Caddington) | 49,729 | 51,931 | 42,192 |
| Lower | 75 | St Marys (Clophill) | 0 | 0 | 0 |
| Lower | 76 | St Marys (Stotfold) | 0 | 0 | 0 |
| Lower | 77 | St Swithuns | 14,813 | 13,197 | 4,997 |
| Lower | 78 | St Vincents | 34,035 | 34,107 | 44,624 |
| Lower | 79 | Stanbridge | 0 | 0 | 0 |
| Lower | 80 | Stondon | 0 | 0 | 0 |
| Lower | 81 | Studham | 0 | 0 | 0 |
| Lower | 82 | Sundon | 5,467 | 5,656 | 0 |
| Lower | 83 | Sutton | 0 | 0 | 0 |
| Lower | 84 | Swallowfield | 0 | 0 | 0 |
| Lower | 85 | Templefield | 0 | 0 | 0 |
| Lower | 86 | The Firs | 0 | 0 | 0 |
| Lower | 87 | Thomas Johnson | 0 | 0 | 0 |
| Lower | 88 | Thomas Whitehead | 99,459 | 95,465 | 67,726 |
| Lower | 89 | Thornhill | 84,293 | 76,955 | 54,594 |
| Lower | 90 | Tithe Farm | 91,876 | 98,036 | 69,550 |
| Lower | 91 | Toddington St George | 0 | 0 | 0 |
| Lower | 92 | Totternhoe | 0 | 0 | 0 |
| Lower | 93 | Watling | 0 | 0 | 30,984 |
| Lower | 94 | Westoning | 0 | 0 | 0 |
| Lower | 95 | Woburn | 6,348 | 8,741 | 6,687 |
| Lower | 96 | Wrestlingworth | 0 | 0 | 0 |
| Middle | 1 | Alameda | 0 | 0 | 0 |
| Middle | 2 | Arnold | 0 | 0 | 0 |
| Middle | 3 | Ashton (va) | 44,086 | 45,933 | 41,446 |
| Middle | 4 | Brewers Hill | 112,861 | 100,435 | 69,827 |
| Middle | 5 | Brooklands | 49,729 | 0 | 21,687 |
| Middle | 6 | Burgoyne | 0 | 0 | 0 |
| Middle | 7 | Edward Peake | 38,091 | 33,593 | 82,696 |
| Middle | 8 | Etonbury | 0 | 0 | 21,515 |
| Middle | 9 | Fulbrook | 0 | 0 | 0 |
| Middle | 10 | Gilbert Inglefield | 117,446 | 119,288 | 88,432 |
| Middle | 11 | Henlow | 0 | 0 | 0 |
| Middle | 12 | Holmemead | 0 | 0 | 33,910 |
| Middle | 13 | Holywell | 0 | 0 | 0 |
| Middle | 14 | Kings Houghton | 199,623 | 190,930 | 132,743 |
| Middle | 15 | Leighton | 0 | 0 | 0 |
| Middle | 16 | Linslade Middle | 0 | 0 | 0 |
| Middle | 17 | Mill Vale | 0 | 0 | 43,374 |
| Middle | 18 | Parkfields | 0 | 0 | 0 |
| Middle | 19 | Priory Middle | 0 | 0 | 0 |
| Middle | 20 | Robert Bloomfield | 0 | 0 | 0 |
| Middle | 21 | Sandye Place | 46,555 | 49,361 | 32,087 |
| Middle | 22 | Streetfield | 153,421 | 134,713 | 113,439 |
| Middle | 23 | Woodland | 0 | 0 | 0 |
| Upper | 1 | Harlington Upper | 0 | 0 | 0 |
| Upper | 2 | Manshead | 0 | 0 | 136,138 |
| Upper | 3 | Northfields | 263,813 | 225,208 | 161,368 |
| Upper | 4 | Queensbury | 0 | 0 | 30,726 |
| Upper | 5 | Redborne | 0 | 0 | 0 |
| Upper | 6 | Samuel Whitbread | 0 | 0 | 0 |
| Upper | 7 | Sandy | 52,198 | 46,961 | 20,705 |
| Upper | 8 | Stratton | 0 | 0 | 59,500 |
| Upper | 9 | The Cedars | 0 | 0 | 0 |
| Upper | 10 | Vandyke | 0 | 146,025 | 105,402 |
|  |  |  |  |  |  |

